2007 Proposed KCITE Budget & Actual Income/Expenses

19-Dec-06

INCOME:

		2006 Budget	2006 Actual	2007 Budget
1.	Dues	$1,110.00	$1,200.00	$1,200.00
2.	Meeting Income	$5,000.00	$7,317.00	$7,500.00
3.	Training Income	$900.00	$660.00	$900.00
	TOTAL INCOME	**$7,010.00**	**$9,177.00**	**$9,600.00**

EXPENSES:

1.	Meeting Expenses	$5,000.00	$6,759.76	$7,500.00
2.	Door Prizes/Speaker Gifts	$250.00	$365.50	$250.00
3.	Checking Account Fees	$10.00	$4.14	$10.00
4.	Awards	$300.00	$0.00	$300.00
5.	Contributions - (Competition, Scholarships…)	$150.00	$0.00	$150.00
6.	Website Fee - (Surveys, Election, …)	$150.00	$234.60	$240.00
7.	Training Committee	$900.00	$578.70	$900.00
8.	Miscellaneous Expenses	$250.00	$47.58	$250.00
9.	Reserves Carried Forward	$0.00	$1,186.72	$0.00
	TOTAL EXPENSES	**$7,010.00**	**$9,177.00**	**$9,600.00**

KANSAS CITY CHAPTER

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INSTITUTE OF TRANSPORTATION ENGINEERS